

Mississippi Gaming Commission 620 North Street, Jackson, MS 39201
AGENCY ADDRESS

Larry K. Gregory
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	6,211,125	7,030,487	7,030,487		
a. Additional Compensation			97,998		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	1,800	1,800	1,800		
Total Salaries, Wages & Fringe Benefits	6,212,925	7,032,287	7,130,285	97,998	1.39%
2. Travel					
a. Travel & Subsistence (In-State)	50,360	75,000	75,000		
b. Travel & Subsistence (Out-of-State)	183,588	260,000	260,000		
c. Travel & Subsistence (Out-of-Country)	24,772	115,000	115,000		
Total Travel	258,720	450,000	450,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	22,010	27,000	45,000	18,000	66.66%
b. Communications, Transportation & Utilities	31,178	34,005	41,648	7,643	22.47%
c. Public Information			200	200	
d. Rents	810,440	811,209	820,297	9,088	1.12%
e. Repairs & Service	59,790	61,325	61,325		
f. Fees, Professional & Other Services	769,471	782,567	800,765	18,198	2.32%
g. Other Contractual Services	16,978	17,500	17,500		
h. Data Processing	201,779	438,097	438,097		
i. Other					
Total Contractual Services	1,911,646	2,171,703	2,224,832	53,129	2.44%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	13,750	46,835	28,150	(18,685)	(39.89%)
c. Equipment, Repair Parts, Supplies & Accessories	48,176	90,265	114,888	24,623	27.27%
d. Professional & Scientific Supplies & Materials	157	250	250		
e. Other Supplies & Materials	13,896	82,650	52,650	(30,000)	(36.29%)
Total Commodities	75,979	220,000	195,938	(24,062)	(10.93%)
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment		3,500	3,500		
d. IS Equipment (Data Processing & Telecommunications)	11,608	74,442	79,700	5,258	7.06%
e. Equipment - Lease Purchase					
f. Other Equipment	6,880	12,058	6,800	(5,258)	(43.60%)
Total Equipment (Schedule D-2)	18,488	90,000	90,000		
3. Vehicles (Schedule D-3)		110,000	110,000		
4. Wireless Comm. Devices (Schedule D-4)		500		(500)	(100.00%)
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	100,075	1,309,232	100,300	(1,208,932)	(92.33%)
TOTAL EXPENDITURES	8,577,833	11,383,722	10,301,355	(1,082,367)	(9.50%)
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	3,041,805	823,273	250,000	(573,273)	(69.63%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds	1,208,932				
Federal Funds _____ Other Special Funds (Specify) _____					
Charitable	1,540,756	1,600,000	1,600,000		
Investigations	4,818,545	9,210,449	8,701,355	(509,094)	(5.52%)
Special Fund Budget Reduction	(1,208,932)				
Less: Estimated Cash Available Next Fiscal Period	(823,273)	(250,000)	(250,000)		
TOTAL FUNDS (equals Total Expenditures above)	8,577,833	11,383,722	10,301,355	(1,082,367)	(9.50%)
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	135	135	135		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	8.89				
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: Shelly LeGrand / slegrand@mgc.state.ms.us

Phone Number: 601-576-3842

Submitted by: Shelly LeGrand
Name

Title: Director of Admin Services

Date: August 11, 2010

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	1,316,502	21.18%		843,874	11.99%		843,874	11.83%	
10. Investigations	4,896,423	78.81%		6,188,413	88.00%		6,286,411	88.16%	
11. Special Fund Budget Reduction									
12.									
Total Salaries	6,212,925		72.43%	7,032,287		61.77%	7,130,285		69.21%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	18,235	7.04%		15,000	3.33%		15,000	3.33%	
10. Investigations	240,485	92.95%		435,000	96.66%		435,000	96.66%	
11. Special Fund Budget Reduction									
12.									
Total Travel	258,720		3.01%	450,000		3.95%	450,000		4.36%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund	1,208,932	63.24%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	594,285	31.08%		325,755	14.99%		333,725	15.00%	
10. Investigations	108,429	5.67%		1,845,948	85.00%		1,891,107	84.99%	
11. Special Fund Budget Reduction									
12.									
Total Contractual	1,911,646		22.28%	2,171,703		19.07%	2,224,832		21.59%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	25,337	33.34%		80,000	36.36%		53,513	27.31%	
10. Investigations	50,642	66.65%		140,000	63.63%		142,425	72.68%	
11. Special Fund Budget Reduction									
12.									
Total Commodities	75,979		0.88%	220,000		1.93%	195,938		1.90%

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable									
10. Investigations									
11. Special Fund Budget Reduction									
12.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable				22,500	25.00%		16,500	18.33%	
10. Investigations	18,488	100.00%		67,500	75.00%		73,500	81.66%	
11. Special Fund Budget Reduction									
12.									
Total Equipment	18,488		0.21%	90,000		0.79%	90,000		0.87%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable				60,000	54.54%		40,000	36.36%	
10. Investigations				50,000	45.45%		70,000	63.63%	
11. Special Fund Budget Reduction									
12.									
Total Vehicles				110,000		0.96%	110,000		1.06%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable				500	100.00%				
10. Investigations									
11. Special Fund Budget Reduction									
12.									
Total Wireless Comm. Devices				500		0.00%			

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Gaming Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	25,030	25.01%		25,050	1.91%		25,050	24.97%	
10. Investigations	75,045	74.98%		1,284,182	98.08%		75,250	75.02%	
11. Special Fund Budget Reduction									
12.									
Total Subsidies, Loans & Grants	100,075		1.16%	1,309,232		11.50%	100,300		0.97%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund	1,208,932	14.09%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Charitable	1,979,389	23.07%		1,372,679	12.05%		1,327,662	12.88%	
10. Investigations	5,389,512	62.83%		10,011,043	87.94%		8,973,693	87.11%	
11. Special Fund Budget Reduction									
12.									
TOTAL	8,577,833		100.00%	11,383,722		100.00%	10,301,355		100.00%

SPECIAL FUNDS DETAIL

Mississippi Gaming Commission

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund (3187)	BCF - Budget Contingency Fund	1,208,932		
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL		1,208,932		

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Investigations: 3187 (3187)	U.S. Dept of Justice Equitable Sharing Activi					
Investigations:3187 (3187)	FEMA to MEMA Hurricane Katrina					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	3,041,805	823,273	250,000
Charitable (3188)	Fees assessed Bingo Halls	1,540,756	1,600,000	1,600,000
Investigations (3187)	Investigations	4,818,545	9,210,449	8,701,355
Special Fund Budget Reduction (3187)	Special Fund Budget Reduction	-1,208,932		
Section B TOTAL		8,192,174	11,633,722	10,551,355
Section S + A + B TOTAL		9,401,106	11,633,722	10,551,355

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Investigations	3187	State Treasury	201,746	100,000	100,000
Charitable Gaming	3188	State Treasury	621,527	150,000	150,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Gaming Commission

Name of Agency

FEDERAL FUNDS

The Mississippi Gaming Commission is a participant in a Federal Equitable Sharing Agreement with the U.S. Department of Justice. When the Mississippi Gaming Commission participates in a law enforcement activity in conjunction with the U.S. Department of Justice, we are entitled to an equitable-share of the federally forfeited assets. To remain in compliance with the agreement, the Commission must use such funds for law enforcement purposes only, in accordance with the statutes and guidelines that govern equitable sharing. It is further stipulated that these assets may only be used to augment the law enforcement budget and not to supplant it. Therefore, the fund balance due to seized and forfeited funds can only be used above and beyond our normal operating budget.

STATE SUPPORT SPECIAL FUNDS

HB 1059 allowed for the transfer of \$1,208,932 from the Budget Contingency fund to the MS Gaming Commission. This amount was needed to allow the MGC to comply with the 2010 budget cuts. The MGC expects to repay this amount in full during FY 2011.

OTHER SPECIAL FUNDS

3187 Investigations

The Mississippi Gaming Commission has adopted regulations that authorize the Commission to charge monies for various work products that are necessary to carry out the duties given to the Commission and to comply with Statutes set forth in the Gaming Control Act. The MGC exclusively relies on Special Fund Revenues to fund the agency. These special funds are derived from each licensed casino paying an inclusive investigative fee on a quarterly basis. This inclusive fee covers all investigations, field verifications and audits of current casino operations.

The MGC was given the authority to levy the above mentioned fee, beginning with FY 2011. During the 2010 Regular Legislative Session, House Bill 1147 amended the Mississippi Code of 1972, Section 75-76-81 as follows: "The Mississippi Gaming Commission shall assess and collect all fees imposed under Section 75-76-33(2)(f) and shall deposit the funds received from the fees into the Mississippi Gaming Commission Fund. Unexpended amounts remaining in the special fund at the end of a fiscal year shall not lapse into the State General Fund."

Any other special funds are derived from laboratory fees, work permitting fees, self exclusion forfeitures and investigations conducted outside current casino operations. The investigative fund balance at the end of each fiscal year is comprised of many different elements such as carried over fund balances, unused investigative deposits, revenue in excess of estimates and balances created from budget cuts over original appropriations.

3188 Charitable Bingo

In the Gaming Control Act, the Mississippi Gaming Commission is also tasked with the oversight and enforcement of the Charitable Bingo Laws. Along with this task, the Commission was given the authority to assess various fees associated with this oversight. These fees include but are not limited to License Fees, Bingo Revenue Fees, Pull-tab Fees, and Machine Fees. Section 97-33-101 of the Charitable Bingo Law states:

"All fees and fines collected by the commission pursuant to Sections 97-33-51 through 97-33-203 shall be deposited into a special fund to be known as the "Charitable Bingo Fund," which is hereby created in the State Treasury. The monies in such fund shall be used exclusively to support the activities of the commission related to the regulation of the Charitable Bingo Law, upon appropriation by the Legislature. Unexpended amounts remaining in the fund at the end of a fiscal year shall not lapse into the State General Fund, and any interest earned on amounts in such special fund shall be deposited to the credit of the special fund."

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Gaming Commission
Name of Agency

TREASURY FUND/BANK

FUND 3187 - Please refer to Special Fund Detail above.

FUND 3188 - Please refer to Special Fund Detail above.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission
AGENCY

Program No. _____ of _____ 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				6,212,925	6,212,925
Travel				258,720	258,720
Contractual Services		1,208,932		702,714	1,911,646
Commodities				75,979	75,979
Other Than Equipment					
Equipment				18,488	18,488
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				100,075	100,075
Total		1,208,932		7,368,901	8,577,833
No. of Positions (FTE)				135.00	135.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				7,032,287	7,032,287
Travel				450,000	450,000
Contractual Services				2,171,703	2,171,703
Commodities				220,000	220,000
Other Than Equipment					
Equipment				90,000	90,000
Vehicles				110,000	110,000
Wireless Comm. Devs.				500	500
Subsidies, Loans & Grants				1,309,232	1,309,232
Total				11,383,722	11,383,722
No. of Positions (FTE)				135.00	135.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				97,998	97,998
Travel					
Contractual Services				53,129	53,129
Commodities				(24,062)	(24,062)
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.				(500)	(500)
Subsidies, Loans & Grants				(1,208,932)	(1,208,932)
Total				(1,082,367)	(1,082,367)
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission
AGENCY

Program No. _____ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				7,130,285	7,130,285
Travel				450,000	450,000
Contractual Services				2,224,832	2,224,832
Commodities				195,938	195,938
Other Than Equipment					
Equipment				90,000	90,000
Vehicles				110,000	110,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				100,300	100,300
Total				10,301,355	10,301,355
No. of Positions (FTE)				135.00	135.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Gaming Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. RIVERBOAT GAMING				8,973,693	8,973,693
2. CHARITABLE BINGO				1,327,662	1,327,662
SUMMARY OF ALL PROGRAMS				10,301,355	10,301,355

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission
AGENCY

Program No. 1 of 2 Programs

RIVERBOAT GAMING

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				4,896,423	4,896,423
Travel				240,485	240,485
Contractual Services		1,208,932		108,429	1,317,361
Commodities				50,642	50,642
Other Than Equipment					
Equipment				18,488	18,488
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				75,045	75,045
Total		1,208,932		5,389,512	6,598,444
No. of Positions (FTE)				121.00	121.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				6,188,413	6,188,413
Travel				435,000	435,000
Contractual Services				1,845,948	1,845,948
Commodities				140,000	140,000
Other Than Equipment					
Equipment				67,500	67,500
Vehicles				50,000	50,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,284,182	1,284,182
Total				10,011,043	10,011,043
No. of Positions (FTE)				121.00	121.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe				97,998	97,998
Travel					
Contractual Services				45,159	45,159
Commodities				2,425	2,425
Other Than Equipment					
Equipment				6,000	6,000
Vehicles				20,000	20,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants				(1,208,932)	(1,208,932)
Total				(1,037,350)	(1,037,350)
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission
AGENCY

Program No. 1 of 2 Programs

RIVERBOAT GAMING

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			6,286,411	6,286,411
Travel			435,000	435,000
Contractual Services			1,891,107	1,891,107
Commodities			142,425	142,425
Other Than Equipment				
Equipment			73,500	73,500
Vehicles			70,000	70,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants			75,250	75,250
Total			8,973,693	8,973,693
No. of Positions (FTE)			121.00	121.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission
AGENCY

Program No. 2 of 2 Programs

CHARITABLE BINGO

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				1,316,502	1,316,502
Travel				18,235	18,235
Contractual Services				594,285	594,285
Commodities				25,337	25,337
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				25,030	25,030
Total				1,979,389	1,979,389
No. of Positions (FTE)				14.00	14.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				843,874	843,874
Travel				15,000	15,000
Contractual Services				325,755	325,755
Commodities				80,000	80,000
Other Than Equipment					
Equipment				22,500	22,500
Vehicles				60,000	60,000
Wireless Comm. Devs.				500	500
Subsidies, Loans & Grants				25,050	25,050
Total				1,372,679	1,372,679
No. of Positions (FTE)				14.00	14.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				7,970	7,970
Commodities				(26,487)	(26,487)
Other Than Equipment					
Equipment				(6,000)	(6,000)
Vehicles				(20,000)	(20,000)
Wireless Comm. Devs.				(500)	(500)
Subsidies, Loans & Grants					
Total				(45,017)	(45,017)
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Gaming Commission

Program No. 2 of 2 Programs

AGENCY

CHARITABLE BINGO

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			843,874	843,874
Travel			15,000	15,000
Contractual Services			333,725	333,725
Commodities			53,513	53,513
Other Than Equipment				
Equipment			16,500	16,500
Vehicles			40,000	40,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants			25,050	25,050
Total			1,327,662	1,327,662
No. of Positions (FTE)			14.00	14.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

PROGRAM DECISION UNITS

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Personal Services	Contractual Services	Commodities	Equipment	Vehicles
EXPENDITURES:								
SALARIES	6,188,413			97,998				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,188,413			97,998				
TRAVEL	435,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	435,000							
CONTRACTUAL	1,845,948				45,159			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,845,948				45,159			
COMMODITIES	140,000					2,425		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	140,000					2,425		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	67,500						6,000	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	67,500						6,000	
VEHICLES	50,000							20,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	50,000							20,000
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,284,182							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,284,182							
TOTAL	10,011,043			97,998	45,159	2,425	6,000	20,000

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	10,011,043			97,998	45,159	2,425	6,000	20,000
TOTAL	10,011,043			97,998	45,159	2,425	6,000	20,000

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	121.00							
TOTAL FTE	121.00							

PRIORITY LEVEL:

				1	2	5	4	3
EXPENDITURES:	Subsidies Loans & Grants	Total Funding Change	FY 2012 Total Request					
SALARIES		97,998	6,286,411					
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
FEDERAL								
OTHER		97,998	6,286,411					
TRAVEL			435,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			435,000					
CONTRACTUAL		45,159	1,891,107					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		45,159	1,891,107					
COMMODITIES		2,425	142,425					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		2,425	142,425					
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT		6,000	73,500					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		6,000	73,500					
VEHICLES		20,000	70,000					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		20,000	70,000					
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	(1,208,932)	(1,208,932)	75,250					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	(1,208,932)	(1,208,932)	75,250					
TOTAL	(1,208,932)	(1,037,350)	8,973,693					

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	(1,208,932)	(1,037,350)	8,973,693					
TOTAL	(1,208,932)	(1,037,350)	8,973,693					

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE			121.00					
TOTAL FTE			121.00					

PRIORITY LEVEL:

	7							
EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Contractual Services	Vehicles	Equipment	Commodities	Wireless Devices
SALARIES	843,874							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	843,874							
TRAVEL	15,000							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	15,000							
CONTRACTUAL	325,755			7,970				
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	325,755			7,970				
COMMODITIES	80,000						(26,487)	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80,000						(26,487)	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	22,500					(6,000)		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	22,500					(6,000)		
VEHICLES	60,000				(20,000)			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	60,000				(20,000)			
WIRELESS DEV	500							(500)
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	500							(500)
SUBSIDIES	25,050							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	25,050							
TOTAL	1,372,679			7,970	(20,000)	(6,000)	(26,487)	(500)

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,372,679			7,970	(20,000)	(6,000)	(26,487)	(500)
TOTAL	1,372,679			7,970	(20,000)	(6,000)	(26,487)	(500)

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	14.00							
TOTAL FTE	14.00							

PRIORITY LEVEL:

			2	3	4	5	6
	Total Funding Change	FY 2012 Total Request					
EXPENDITURES:							
SALARIES		843,874					
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER		843,874					
TRAVEL		15,000					
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER		15,000					
CONTRACTUAL	7,970	333,725					
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	7,970	333,725					

PROGRAM DECISION UNITS

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
COMMODITIES	(26,487)	53,513						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	(26,487)	53,513						
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	(6,000)	16,500						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	(6,000)	16,500						
VEHICLES	(20,000)	40,000						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	(20,000)	40,000						
WIRELESS DEV	(500)							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	(500)							
SUBSIDIES		25,050						
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER		25,050						
TOTAL	(45,017)	1,327,662						

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	(45,017)	1,327,662						
TOTAL	(45,017)	1,327,662						

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE		14.00						
TOTAL FTE		14.00						

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi Gaming Commission is charged with enforcing the law and regulating casinos with regard to the Mississippi Gaming Control Act (MS Code Ann. 1972 75-76-1 through 75-76-313).

II. Program Objective:

The Mississippi Gaming Commission seeks to maintain the integrity of the gaming industry in Mississippi. This is achieved in a two-fold method: (1) Maintain the integrity of the gaming property and (2) Maintain the integrity of the gaming patron.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Personal Services:**

The Mississippi Gaming Commission (MGC) requests an increase of \$97,998 in the Major Object Category Salaries. This additional compensation includes only career ladder reclassifications and benchmarks. This request is an important aid in our efforts to retain competent staff.

(E) Contractual Services:

The Mississippi Gaming Commission requests an overall increase in the Major Object Category Contractual Services of \$53,129. Of that total, \$45,159 is assigned to the Riverboat Program. This is in anticipation of repairs and services, as well as professional fees. Full details and explanation is included in the overall budget narrative.

(F) Commodities:

The Mississippi Gaming Commission is requesting a small increase in the Major Object Category Commodities for the Riverboat Program of \$2,425. The overall request is a net decrease for this category of \$24,062. Full detail and explanation is included in the overall budget narrative.

(G) Equipment:

The Mississippi Gaming Commission (MGC) requests no overall increase in the Major Object Category Equipment for FY 2012. However, the net effect for the Riverboat Gaming program is an increase of \$6,000. The MGC feels that this program will need to replace more aging equipment than the Charitable Gaming program.

(H) Vehicles:

The Mississippi Gaming Commission (MGC) requests no overall increase in the Major Object Category Vehicles for FY 2012. The \$110,000 requested for FY 2012 will allow the MGC to replace the older vehicles which are in disrepair. The net effect in the Riverboat Gaming program is an increase of \$20,000.

(I) Subsidies Loans & Grants:

The Mississippi Gaming Commission requests an overall decrease of \$1,208,932 in the Major Object Category Subsidies, Loans and Grants. The full amount is reflected in the Riverboat Program. This was needed in FY 2011 in order to repay the monies borrowed from the Office of the Treasurer in FY 2010. This will not be needed in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Mississippi Gaming Commission (MGC) is charged with enforcing the law and regulating all charitable bingo operations pursuant to the Charitable Bingo Act (Miss. Code Ann. 1972, sections 97-33-51 thru 97-33-203).

II. Program Objective:

The MGC seeks to maintain the integrity of the charitable bingo operations in Mississippi. This is achieved by regulating the actual bingo halls and monitoring the channels that determine the course of the revenue earned in these establishments.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Contractual Services:**

The Mississippi Gaming Commission (MGC) has requested an overall increase in the Major Object Category Contractual Services of \$53,129. Of that amount, \$7,970 pertains to the program Charitable Gaming. The majority of the increase requested is to allow for employee training that was postponed in prior fiscal years.

(E) Vehicles:

The Mississippi Gaming Commission (MGC) requests no overall increase in the Major Object Category Vehicles for FY 2012. The \$110,000 requested for FY 2012 will allow the MGC to replace aging vehicles that are in disrepair. The net effect to the program Charitable Bingo is a decrease of \$20,000.

(F) Equipment:

The Mississippi Gaming Commission requests a continuation budget with no increase in the Major Object Category Equipment. The net effect to the program Charitable Gaming is a decrease of \$6,000.

(G) Commodities:

The Mississippi Gaming Commission (MGC) requests an overall decrease of \$24,062 in the Major Object Category Commodities. Due to a requested increase in other programs, the net effect on the Charitable Gaming program is a decrease of \$26,487. Complete details are in the overall budget narrative.

(H) Wireless Devices:

The Mississippi Gaming Commission (MGC) requests a decrease of \$500 in the Major Object Category Wireless Communication Devices for FY 2012. The appropriation granted for FY 2011 will be sufficient for the MGC to purchase wireless communication devices, as needed.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Gaming Commission

1 - RIVERBOAT GAMING

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Casinos Regulated	30.00	30.00	30.00
2 Work Permits Processed	7,131.00	7,000.00	7,000.00
3 Investigations - Scheduled	122.00	120.00	120.00
4 Audits/Interims opened	15.00	15.00	15.00
5 Corporate Investigations opened	31.00	30.00	30.00
6 Field Verifications Scheduled	29,658.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Work Permits rejected per year	150.00	150.00	150.00
2 Days to Complete Personal Investigation	120.00	120.00	120.00
3 Hours to Complete Audit	1,200.00	1,200.00	1,200.00
4 Hours to Complete Corporate Investigation	24.00	24.00	24.00
5 Avg. Field Verifications per week	650.00	650.00	650.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Work Permits Issued	7,131.00	7,000.00	7,000.00
2 Investigations Completed	122.00	120.00	120.00
3 Audits Completed	15.00	15.00	15.00
4 Corporate Investigations Completed	31.00	30.00	30.00
5 Field Verifications Completed	29,658.00	33,843.00	33,843.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Gaming Commission

2 - CHARITABLE BINGO

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Bingo Applications Received	291.00	300.00	300.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Cost per Bingo Hall	25,376.78	17,598.45	17,021.31

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Applications Processed	291.00	300.00	300.00
2 Bingo Halls Regulated	78.00	80.00	80.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Gaming Commission

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) RIVERBOAT GAMING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	10,011,043		10,011,043	
TOTAL	10,011,043		10,011,043	
Narrative Explanation:				
Program Name: (2) CHARITABLE BINGO				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,372,679		1,372,679	
TOTAL	1,372,679		1,372,679	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	11,383,722		11,383,722	
TOTAL	11,383,722		11,383,722	

Mississippi Gaming Commission MEMBERS

Mississippi Gaming Commission

Agency

A. Explain Rate and manner in which board members are reimbursed:

Commissioners are paid on a per diem basis @ \$40 per day for meetings.

B. Estimated number of meetings FY2011

The Mississippi Gaming Commission holds twelve commission meetings annually.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Mr. Jerry St. Pe	Pascagoula, MS	Governor Barbour	10-01-08	4 years
2.	Mr. Nolen Canon	Tunica, MS	Governor Barbour	10-01-07	4 years
3.	Mr. John Hairston	Gulfport, MS	Governor Barbour	10-01-09	4 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Miss. Code Ann Section 75-76-9 (10)

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	9,150	12,000	20,000
61020 Employee Training	12,860	15,000	25,000
TOTAL (A)	22,010	27,000	45,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	1,260	1,260	2,260
61210 Electricity	23,533	25,000	27,000
611XX Transportation of Goods (61180-61190)	2,597	3,600	6,968
61220 Gas	68	125	1,400
61230 Water & Sewage	3,720	4,020	4,020
TOTAL (B)	31,178	34,005	41,648
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information			200
TOTAL (C)			200
D. RENTS (61400-61499)			
61420 Building & Floor Space	167,042	166,212	167,500
61440 Office Equipment	18,601	20,000	25,000
61460 Rental of other Equipment		200	
61470 Bureau of Buildings	624,797	624,797	624,797
61480 Exhibits, Displays & Conference Rooms			2,000
61490 Other Rentals			1,000
TOTAL (D)	810,440	811,209	820,297
E. REPAIRS & SERVICES (61500-61599)			
61520 Buildings	21,448	21,500	21,500
61540 Passenger Vehicles	8,263	8,500	8,500
61541 Maintenance to Motor Vehicles	15,125	16,125	16,125
61550 Office Equipment & Furniture	14,759	15,000	15,000
61590 Miscellaneous Items of Equipment Repair	195	200	200
TOTAL (E)	59,790	61,325	61,325
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61606 SPAHRS code / Accounting Fees	7,310	7,600	7,600
61615 SAAS Fees - DFA	5,864	6,113	6,113
61616 MMRS Fees	15,080	18,874	18,874
61620 Department of Audit	638	1,200	1,200
6162X Accounting (61621 - 61624)			
6163X Legal (61630-61636)	491,940	516,736	516,736
61640 Physician Services	380	300	400
61650 State Personnel Board	18,900	18,900	18,900
6165X Personnel Services Contracts (61651-61653)			
61658 Personnel Services Contracts			
61660 Court Costs & Court Reporters	6,078	6,000	6,315
61661 Notary Fees			950
61670 Laboratory & Testing Fees	213,110	196,644	213,428
61680 Temp Empl Fees			
6168X Contract Worker (61682-61688)	559	600	600
61690 Other Fees & Services	9,612	9,600	9,649
TOTAL (F)	769,471	782,567	800,765

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	12,122	12,500	12,500
61710 Insurance & Fidelity Bonds	3,225	3,350	3,350
61715 Insurance Computer Equipment ITS			
61719 Credit Card Processing			
61720 Membership Dues	1,607	1,600	1,600
61721 Subscriptions			
61730 Laundry, Dry Cleaning & Towel Service			
61800 Procurement Card	24	50	50
61718 Service Charge - Bank Accounts			
TOTAL (G)	16,978	17,500	17,500
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Pro fees - outside vendor	3,972	7,697	7,697
61905 IS Fees - ITS	4,696	160,000	160,000
61913 Instl IS & Telecom Hrdw other vendor		1,000	1,000
6191X IS Training/Education (61914-61915)	1,124	12,000	12,000
61917 Service Charges to State Data Center	38,042	68,000	68,000
61919 Investigative Services Internet based			
61920 Internet or Appl Service Provider	2,420		
61921 Software Acquisition & Installation	5,539	3,000	3,000
61923 Basic Telephone Monthly - ITS	83,863	96,000	96,000
61925 Long Distance - ITS	5,779	6,000	6,000
61928 Public Network Access - Outside Vendor	34,989	40,000	40,000
61929 Public Network Access Charges ITS			
6193X IS Related Rentals (61932-61938)	4,376	5,000	5,000
61939 Cellular Usage Time - Outside Vendor	12,507	13,000	13,000
61940 wireless data transmission			
61942 IS off site storage & data charges	2,576	3,000	3,000
61961 Maint/Repair IS Equip		15,400	15,400
61962 Maintenance Repair of Communication Systems	1,873	7,000	7,000
61964 Main/Repair Telephone Systems		1,000	1,000
61980 IS Software Maint outside vendor			
61998 Prior year expense	23		
TOTAL (H)	201,779	438,097	438,097
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)			
61994 Petty Cash			
61998 Prior Year Expense			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	1,911,646	2,171,703	2,224,832
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS	1,208,932		
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	702,714	2,171,703	2,224,832
TOTAL FUNDS	1,911,646	2,171,703	2,224,832

**SCHEDULE C
COMMODITIES**

Mississippi Gaming Commission
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62070 Sign & sign material			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing and Binding	746	2,500	2,500
62120 Duplication & Reproduction Supplies	4,953	6,953	7,200
62130 Office Supplies & Materials	3,983	18,893	8,250
62140 Paper Supplies	2,039	13,154	6,000
62150 Maps, Manuals, Library Books	552	1,500	1,200
62160 Office Equipment (not capital outlay)	1,477	3,835	3,000
Total (B)	13,750	46,835	28,150
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	44,269	59,765	74,388
62213 Fuel Card - Oils, Greases	200	3,600	4,600
62240 Tires	2,631	5,700	6,700
62241 Tires-Truck	513	2,500	3,500
62250 Repair Parts - Office Equip		3,000	3,000
62251 Repair Vehicle		2,500	5,500
62253 Batteries		1,700	2,700
62260 Betterments for Vehicles		1,800	2,800
62271 Computer System Repair Parts		7,000	7,000
62290 Other Equipment Repair Parts	563	2,700	4,700
Total (C)	48,176	90,265	114,888
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic supplies		50	50
62331 Film Processing			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials	157	200	200
Total (D)	157	250	250
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	193	5,820	1,350
62450 Janitor Supplies & Cleaning	526	6,560	1,800
62520 Decal Signs	781	3,100	1,300
62530 Uniforms & Wearing Apparel	92	3,750	1,000
62555 Info Systems Repair Parts	628	6,590	4,500
62580 Ammunition	2,608	12,000	12,000
62590 Other Supplies & Materials	1,276	20,650	18,500
62595 Other Equipment (less than \$500)	4,175	8,680	3,000
62800 Procurement Card	3,511	9,000	5,000
62994 Petty Cash		2,500	2,000
62998 Commodities Prior Year Expense	106	4,000	2,200
Total (E)	13,896	82,650	52,650

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Gaming Commission
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	75,979	220,000	195,938
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	75,979	220,000	195,938
TOTAL FUNDS	75,979	220,000	195,938

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Gaming Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Gaming Commission

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Machines, Furniture, Fixtures & Equip							
Postage Meter and Scales			1	2,000			
Projector					2	500	1,000
Shredder			3	500	2	150	300
File Cabinet			2	1,000	3	500	1,500
Digital Voice Recorders					4	50	200
Monroe 4150 adding machines					5	100	500
TOTAL (C)				3,500			3,500
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 & 63422 IS Equipment							
Laserjet 9050N duplex printer							
Power Vault Storage Server			1	6,135			
HP Officejet Pro K550DTN printer							
HP Laser Class printer			1	1,345	2	1,500	3,000
Envision 19in LCD monitor			35	7,315	35	200	7,000
Desktop Computers			22	25,452	36	860	30,960
Dell Xeon 5400 Series					1	7,540	7,540
switch 3870 stacking cable							
1000 base 5x sfp transceiver							
Iron Port Cisco					1	9,000	9,000
Laptop Computers	10	11,608	15	21,090	15	1,480	22,200
Biloxi Office Phone System							
Tunica Office Phone System							
Vicksburg Office Phone System							
Unitrends Data Protection Unit			1	13,105			
MSPIX firewall install and config basic							
ID Card system							
HP ProCurve Managed Switch							
TOTAL (D)		11,608		74,442			79,700
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63370 Radio & Television Equipment							
Television			1	298			
63380 Photographpic & Reproductive Equipmment							
Digital Cameras			3	360			
63490 Other Equipment							
scanners for slot machine equipment	4	6,880	3	11,400	2	3,400	6,800
Two way radio / Vicksburg Office							
Intercom Paging System/ Biloxi Office							
Intercom Paging System/ Tunica Office							
TOTAL (F)		6,880		12,058			6,800

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT CONTINUED**

Mississippi Gaming Commission
Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		18,488		90,000			90,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		18,488		90,000			90,000
TOTAL FUNDS		18,488		90,000			90,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2010	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)	47			5	110,000	5	110,000
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	7						
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)	1						
63393 Van, Cargo (VN CD)	1						
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)	56			5	110,000	5	110,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>					110,000		110,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS					110,000		110,000
TOTAL FUNDS					110,000		110,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Gaming Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
	June 30, 2010	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
61939 Cellular	11	11		15	500		
Total (A)	11	11		15	500		
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc	3	3		4			
Total (C)	3	3		4			
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>					500		
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							
					500		

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Gaming Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 MS Council on Problem & Comp Gaming	100,000	100,000	100,000
TOTAL (C)	100,000	100,000	100,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
65312 Court Granted Judgements			
TOTAL (D)			
E. OTHER (66000-89999)			
vehicle inspection stickers	75	300	300
Transfer to other funds 89150		1,208,932	
TOTAL (E)	75	1,209,232	300
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	100,075	1,309,232	100,300
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	100,075	1,309,232	100,300
TOTAL FUNDS	100,075	1,309,232	100,300

**NARRATIVE
2012 BUDGET REQUEST**

Mississippi Gaming Commission
Name of Agency

**NARRATIVE
2012 BUDGET REQUEST**

Mississippi Gaming Commission
Name of Agency

The Mississippi Gaming Commission (MGC) requests a continuation budget of \$10,301,355 for Fiscal Year 2012. This request reflects an overall decrease of \$1,082,367 from our Fiscal Year 2011 appropriation. The MGC does not foresee any expansion of activities or services, but seeks to maintain the level of regulatory services necessary to carry out the responsibilities placed on the Agency in the Gaming Control Act. At the Agency's current level of funding, there are areas which need to be enhanced in order to maintain the level of integrity the State of Mississippi has established in the gaming industry's regulatory environment. A lack of funding leads to staffing shortages, limited travel and contractual funds to adequately train and develop law enforcement and auditing staff, and limited commodity funds interrupt the continuation of business.

No General Funds are requested for Fiscal Year 2012. The MGC exclusively relies on Special Fund Revenues to fund the agency. These special funds are derived from each licensed casino paying an inclusive investigative fee on a quarterly basis. This inclusive fee covers all investigations, field verifications and audits of current casino operations. Any other special funds are derived from laboratory fees, work permitting fees, self exclusion forfeitures and investigations conducted outside of current casino operations.

The Mississippi Gaming Commission requests to have language in the Fiscal Year 2012 appropriation bill to continue to have the ability to escalate and expend funds from any proceeds arising from the participation in seizures of illegal gaming activities. These monies will be awarded to the Agency by the county and municipal courts. The use of the funds is limited to law enforcement purposes, excluding salaries.

The Major Object Categories affected by the budget request are detailed as follows:

PERSONAL SERVICES:

The Mississippi Gaming Commission is requesting an increase of \$97,998 in the Major Object Category Personal Services. This increase is requested for anticipated reclassifications of enforcement agent and accountant/auditor professional pins, expected educational benchmarks, and maintenance of the Agency's allocated positions. Further detail will be addressed in the individual program narratives.

TRAVEL:

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Travel for Fiscal Year 2012.

CONTRACTUAL SERVICES:

The Mississippi Gaming Commission requests a \$53,129 increase in the Major Object Category Contractual Services for Fiscal Year 2012. The MGC anticipates an increase in expenditures because spending has been so minimal in the past few Fiscal Years. As with any agency comprised of law enforcement officers, specific training is mandatory in order for certifications to be maintained. The MGC also maintains several data bases that will require professional assistance in maintaining or upgrading. These items will not expand the MGC but will only allow for maintaining the level of regulatory services necessary to carry out the responsibilities placed on the MGC in the Gaming Control Act.

**NARRATIVE
2012 BUDGET REQUEST**

Mississippi Gaming Commission
Name of Agency

COMMODITIES:

The Mississippi Gaming Commission requests a decrease in the Major Object Category Commodities of \$24,062. This amount will still allow the MGC to operate all necessary functions to carry out its mission. The \$195,938 requested, while less than anticipated Fiscal Year 2011 spending, amounts to level funding and is appropriate for this category.

CAPITAL OUTLAY:

The Mississippi Gaming Commission requests no increase/decrease in the Major Object Category Capital Outlay Equipment for Fiscal Year 2012.

VEHICLES:

The Mississippi Gaming Commission requests no increase in the Major Object Category Vehicles for Fiscal Year 2012. However, in order to carry out the responsibilities placed on the Agency by the Gaming Control Act, enforcement agents, auditors, and compliance officers must frequently drive to both casinos and charitable gaming facilities for regulatory purposes. Many vehicles in the Agency's fleet have reached high mileages, which in turn, increase the amount necessary for repairs and maintenance that have to be done. The \$110,000 requested for Fiscal Year 2012 will allow the Agency to purchase approximately five vehicles and to replace some that are in disrepair approaching eight to twelve years old.

WIRELESS COMMUNICATION DEVICES:

The Mississippi Gaming Commission requests a decrease of \$500 in the Major Object Category Wireless Communication Devices for Fiscal Year 2012. The appropriation granted for Fiscal Year 2011 allowed the agency sufficient wireless communication devices.

SUBSIDIES, LOANS, & GRANTS:

The Mississippi Gaming Commission requests a decrease in the Major Object Category Subsidies, Loans, & Grants for Fiscal Year 2012 of \$1,208,932. This amount was included in Fiscal Year 2011 in order to allow the MGC to repay the Office of the State Treasurer the funds borrowed in Fiscal Year 2010. Those funds were borrowed in order to comply with the Special Funds budget cut. The MGC anticipates making full repayment in Fiscal Year 2011.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Christie McCoy	Las Vegas, NV	Personal Investigation	925	3187
Richard Johnson	Las Vegas, NV	Personal Investigation	697	3187
Thomas Mikula	Las Vegas, NV	Personal Investigation	512	3187
Vincent Noce E	Dallas, TX	Personal Investigation	405	3187
Bill Phillips	Chicago, IL	Personal Investigation	759	3187
Bill Phillips	Las Vegas, NV	Konami Gaming Inc	574	3187
Todd King	Chicago, IL	Regulatory meeting	596	3187
Owen Lyon	Chicago, IL	Regulatory meeting	396	3187
Richard Johnson	Milwaukee, WI	Personal Investigation	530	3187
Richard Johnson	New York, NY	Personal Investigation	1,281	3187
Thomas Mikula	Milwaukee, WI	Personal Investigation	675	3187
Thomas Mikula	New York, NY	Personal Investigation	1,095	3187
Thomas Mikula	Beverly Hills, CA	Personal Investigation	640	3187
Vincent Noce E	Ft. Lauderdale, FL	Personal Investigation	932	3187
Vincent Noce E	New York, NY	Personal Investigation	1,245	3187
Eric Palmer	Beverly Hills, CA	Personal Investigation	883	3187
Bill Phillips	Cincinnati, OH	Personal Investigation	549	3187
Bill Phillips	Sacramento, CA	Personal Investigation	543	3187
Bill Phillips	Las Vegas, NV	Personal Investigation	643	3187
Charles Smith	Chicago, IL	Personal Investigation	1,045	3187
Charles Smith	Cincinnati, OH	Personal Investigation	737	3187
Charles Smith	Las Vegas, NV	Personal Investigation	808	3187
Bill Phillips	Chicago, IL	Personal Investigation	983	3187
Bill Phillips	Cincinnati, OH	Personal Investigation	595	3187
Vince Noce	Ft. Lauderdale, FL	Personal Investigation	282	3187
Richard Johnson	Milwaukee, WI	Personal Investigation	984	3187
Vince Noce	New York, NY	Personal Investigation	293	3187
Bill Phillips	Reno, NV	Personal Investigation	561	3187
Charles Smith	Reno, NV	Personal Investigation	592	3187
Charles Smith	Sacramento, CA	Personal Investigation	1,802	3187
Richard Johnson	San Jose, CA	Personal Investigation	1,026	3187
Charles Smith	Las Vegas, NV	Personal Investigation	226	3187
Bill Phillips	Las Vegas, NV	Personal Investigation	336	3187
Tom Mikula	Beverly Hills, CA	Personal Investigation	459	3187
Eric Palmer	Beverly Hills, CA	Personal Investigation	459	3187
Christy McCoy	Las Vegas, NV	Personal Investigation	1,841	3187
Richard Johnson	San Diego, CA	Personal Investigation	1,991	3187
King, Todd	Chicago, IL	Regulatory Meeting	288	3187
Lyon, Emil	Chicago, IL	Regulatory Meeting	288	3187
Bill Phillips	Kansas City, MO	Personal Investigation	616	3187
Bill Phillips	Atlanta, GA	Personal Investigation	737	3187
Richard Johnson	Washington, D.C.	Suitability Interview	983	3187
Richard Johnson	San Jose, CA	Personal Investigation	827	3187
Thomas Mikula	Washington, D.C.	Suitability Interview	1,147	3187
Thomas Mikula	San Jose, CA	Personal Investigation	645	3187
Vincent Noce E	New Orleans LA & Gulf	Personal Investigation	618	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
	Shores, AL			
Vincent Noce E	Las Vegas/Reno NV	Personal Investigation	1,616	3187
Bill Phillips	Reno, NV	Personal Investigation	759	3187
Charles Smith	Reno, NV	Personal Investigation	966	3187
Charles Smith	Sacramento, CA	Personal Investigation	677	3187
Charles Smith	Kansas City, MO	Personal Investigation	817	3187
Thomas Mikula	New York, NY	Suitability Interview	936	3187
Richard Johnson	New York, NY	Personal Investigation	1,259	3187
Vincent Noce E	Las Vegas/Reno NV	Personal Investigation	656	3187
Charles Smith	Kansas City, MO	Personal Investigation	879	3187
Bill Phillips	Dallas & McKinney, TX	Personal Investigation	737	3187
Richard Johnson	Phoenix, AZ	Personal Investigation	650	3187
Thomas Mikula	Phoenix, AZ	Personal Investigation	834	3187
Thomas Mikula	LA & San Diego, CA	Personal Investigation	1,078	3187
Eric Palmer	LA & San Diego, CA	Personal Investigation	719	3187
Bill Phillips	St. Louis, MO	Personal Investigation	429	3187
Charles Smith	Atlanta, GA	Personal Investigation	977	3187
Charles Smith	St. Louis, MO	Personal Investigation	533	3187
Freddie Weeks	Chicago, IL	Background check	901	3187
Freddie Weeks	Reno, NV	Background check	692	3187
Richard Johnson	Phoenix, AZ	Personal Investigation	547	3187
Thomas Mikula	Phoenix, AZ	Personal Investigation	547	3187
Christine McCoy	New York, NY	Suitability Interview	8	3187
Richard Johnson	Washington, D.C.	Suitability Interview	200	3187
Christine McCoy	LA & San Diego, CA	Personal Investigation	1,148	3187
Charles Smith	Atlanta, GA	Personal Investigation	205	3187
William Phillips	Atlanta, GA	Personal Investigation	560	3187
Freddie Weeks	Chicago, IL	Background check	336	3187
William Phillips	Dallas & McKinney, TX	Personal Investigation	298	3187
Becky Clark	Las Vegas, NV	The Global Gaming Expo	803	3187
Larry Gregory	Las Vegas, NV	The Global Gaming Expo	402	3187
Dorothy Loggins	Las Vegas, NV	The Global Gaming Expo	753	3187
Thomas Mikula	Las Vegas, NV	The Global Gaming Expo	739	3187
Larry Gregory	Las Vegas, NV	The Global Gaming Expo	377	3187
Larry Gregory	Las Vegas, NV	The Global Gaming Expo	60	3188
Christie McCoy	New York, NY	Personal Investigation	2,668	3187
Christie McCoy	New York, NY	Personal Investigation	400	3187
Mike Atkinson	Las Vegas, NV	GDE conference	466	3187
Mike Atkinson	Las Vegas, NV	GDE conference	423	3187
Lyn Chambers	Des Moines, IA	NGISG Fall Meeting 2009	720	3187
Lyn Chambers	Des Moines, IA	NGISG Fall Meeting 2009	911	3187
William Bounds	Las Vegas, NV	Personal Investigation	758	3187
John Hetherington	New York, NY	Personal Investigation	1,689	3187
John Hetherington	Las Vegas, NV	Personal Investigation	1,043	3187
Richard Johnson	Los Angeles, CA	Personal Investigation	951	3187
Richard Johnson	Davenport, Bettendorf, IA	Personal Investigation	745	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Thomas Mikula	Milwaukee, WI & IL	Personal Investigation	381	3187
Thomas Mikula	Austin, TX	Personal Investigation	596	3187
John Mortimer	Los Angeles, CA	Personal Investigation	743	3187
John Mortimer	New York, NY	Personal Investigation	1,852	3187
Vincent Noce	Las Vegas, NV	Personal Investigation	542	3187
Eric Palmer	Austin, TX	Personal Investigation	748	3187
Eric Palmer	Milwaukee, WI & IL	Personal Interview	489	3187
Bill Phillips	Las Vegas, NV	Personal Investigation	712	3187
Bill Phillips	Philadelphia, NJ	Personal Investigation	764	3187
Charles Smith	Las Vegas, NV	Personal Investigation	599	3187
Charles Smith	Philadelphia & NJ	Personal Investigation	991	3187
Charles Smith	Davenport, Bettendorf, IA	Personal Investigation	618	3187
Freddie Weeks	Las Vegas, NV	Personal Investigation	976	3187
Richard Johnson	Los Angeles, CA	Personal Investigation	442	3187
John Mortimer	Los Angeles, CA	Personal Investigation	48	3187
Freddie Weeks	Reno, NV	Personal Investigation	644	3187
John Hetherington	Las Vegas, NV	Personal Investigation	697	3187
Bill Phillips	St. Louis, MO	Personal Investigation	550	3187
Charles Smith	St. Louis, MO	Personal Investigation	849	3187
Charles Smith	Las Vegas, NV	Personal Investigation	321	3187
Bill Phillips	Philadelphia, PA & NJ	Personal Investigation	340	3187
Charles Smith	Philadelphia, NJ	Personal Investigation	389	3187
John Hetherington	New York, NY	Personal Investigation	340	3187
Bill Phillips	New York, NY	Personal Investigation	340	3187
Bill Phillips	Las Vegas, NV	Personal Investigation	697	3187
Lyn Chambers	Davenport, Bettendorf, IA	Personal Investigation	994	3187
Eric Palmer	Milwaukee, WI & IL	Personal Investigation	820	3187
Vincent Noce	Las Vegas, NV	Personal Investigation	632	3187
Richard Johnson	Orlando, FL	Suitability Investigation	594	3187
Richard Johnson	Dayton, OH	Suitability Investigation	552	3187
Richard Johnson	Washington DC & Vienna, VA	Suitability Investigation	609	3187
Thomas Mikula	Washington DC & Vienna, VA	Suitability Investigation	435	3187
Thomas Mikula	Orlando, FL	Agency Checks / investigations	721	3187
Thomas Mikula	Las Vegas, NV	Personal Investigation	535	3187
John Mortimer	Dayton, OH	Personal Investigation	455	3187
William Phillips	Las Vegas, NV	Personal Investigation	591	3187
Charles Smith	Las Vegas, NV	Personal Investigation	806	3187
Freddie Weeks	Kansas City, MO	Interview & Personal Investigation	916	3187
Vincent Noce	Orlando, FL	Suitability Investigation	292	3188
Charles Smith	Las Vegas, NV	The Global Gaming Expo	570	3188
Eric Palmer	Austin, TX	Personal Interviews	358	3188
Freddie Weeks	Las Vegas, NV	Investigation of applicant	318	3188
William Phillips	Las Vegas, NV	Personal Investigation	780	3188
William Phillips	Washington DC & Vienna, VA	Suitability Investigation	753	3188

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Richard Johnson	Washington DC & Vienna, VA	Suitability Investigation	753	3188
Vincent Noce	Austin, TX	Personal Interviews	358	3188
Vincent Noce	Las Vegas, NV	Investigation for finding suitability	514	3188
Vincent Noce	Las Vegas, NV	Personal Investigation	175	3188
William Phillips	Orlando, FL	Agency Checks & interviews	292	3188
Thomas Mikula	Las Vegas, NV	Personal Interview and Investigation	570	3188
Christy McCoy	Los Angeles, CA	Corporate Investigation	906	3187
Richard Johnson	Los Angeles, CA	Corporate Investigation	470	3188
Vincent Noce	Dyersburg, TN	Personal Investigation	531	3187
Eric Palmer	Las Vegas, NV	Interviews / investigation	744	3187
Freddie Weeks	St Louis & St.Charles, MO	Interviews / investigation	849	3187
William Phillips	Dayton, OH	Personal Investigation	448	3188
John Mortimer	Dayton, OH	Personal Investigation	449	3188
Charles Smith	Kansas City, MO	Personal Investigation	331	3188
Vincent Noce	Las Vegas, NV	Interviews	756	3188
Eric Palmer	Las Vegas, NV	Personal Investigation	756	3188
Larry Gregory	Atwood, AL	Class II Gaming meetings	216	3187
Larry Gregory	Atwood, AL	Class II Gaming meetings	38	3188
Vincent Noce	San Jose, CA	Personal Investigation	839	3187
Vincent Noce	Nashville, TN	Personal Investigation	1,189	3187
Vincent Noce	Baton Rouge, LA	Personal Investigation	646	3187
Vincent Noce	Seattle, WA	Personal Investigation	922	3187
William Phillips	Philadelphia, PA & NJ	Personal Investigation	783	3187
Charles Smith	Philadelphia, PA & NJ	Personal Investigation	986	3187
Richard Johnson	Philadelphia, PA & NJ	Personal Investigation	351	3188
Thomas Mikula	Philadelphia, PA & NJ	Personal Investigation	424	3188
Richard Johnson	St. Louis & St. Charles, MO	Personal Investigation	314	3188
Vincent Noce	San Jose, CA	Personal Investigation	115	3188
Vincent Noce	Dyersburg, TN	Personal Investigation	664	3188
Vincent Noce	Seattle, WA	Personal Investigation	412	3188
Richard Johnson	Atlantic City NJ & PA	Personal Investigation	843	3187
Richard Johnson	Orlando Fl	Personal Investigation	840	3187
Richard Johnson	St Louis MO	Personal Investigation	803	3187
Thomas Mikula	Atlantic City NJ & PA	Personal Investigation	588	3187
Thomas Mikula	St Louis MO	Personal Investigation	581	3187
Vincent Noce	Las Vegas NV	Personal Investigation	1,112	3187
Eric Palmer	Las Vegas NV	JCM interviews	814	3187
William Phillips	Scottsdale & Phoneix AZ	Personal Investigation	731	3187
William Phillips	Indianapolis IN	Personal Investigation	520	3187
William Phillips	Cincinnati OH	Personal Investigation	565	3187
Charles Smith	Indianapolis IN	Personal Investigation	815	3187
Richard Johnson	Atlantic City NJ & PA	Personal Investigation	572	3187
Thomas Mikula	Atlantic City NJ & PA	Personal Investigation	572	
Richard Johnson	St Louis MO	Personal Investigation	502	3187
Thomas Mikula	St Louis MO	Personal Interview	502	
William Phillips	Indianapolis IN	Personal Investigation	536	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Charles Smith	Indianapolis IN	Personal Investigation	447	3187
Vincent Noce	San Jose, CA	Personal Investigation	175	3187
Vincent Noce	San Jose, CA	Personal Investigation	125	3187
Vincent Noce	Seattle, WA	Personal Investigation	175	3187
Christy McCoy	Las Vegas, NV	Personal Investigation	1,039	3187
Hal Bounds	San Jose, CA	Personal Investigation	724	3187
Richard Johnson	Davenport, IA	Personal Investigation	547	3187
Richard Johnson	San Deigo CA	Personal Investigation	1,066	3187
Thomas Mikula	Davenport IA	Personal Investigation	406	3187
Thomas Mikula	San Diego, CA	Personal Investigation	815	3187
John Mortimer	New York NY	Personal Investigation	1,718	3187
Vincent Noce	Philadelphia, PA	Personal Investigation	722	3187
Eric Palmer	Philadelphia, PA	Personal Investigation	898	3187
William Phillips	Las Vegas, NV	Personal Investigation	658	3187
William Phillips	New York NY	Personal Investigation	1,687	3187
Charles Smith	Las Vegas, NV	Personal Investigation	830	3187
Charles Smith	Scottsdale & Phoneix AZ	Personal Investigation	932	3187
Charles Smith	Cincinnati, OH	Personal Investigation	742	3187
Freddie Weeks	Orlando FL	Personal Investigation	675	3187
Richard Johnson	Davenport IA	Personal Investigation	551	3187
Richard Johnson	Orlando FL	Personal Investigation	412	3187
Bill Phillips & Charles Smith	Scottsdale AZ	Personal Investigation	1,077	3187
Richard Johnson	San Diego, CA	Personal Investigation	502	3187
Thomas Mikula	Chicago, IL	Personal Interview	551	3187
Thomas Mikula	Louisville, FL	Personal Investigation	492	3187
Freddie Weeks	Orlando, FL	Personal Investigation	585	3187
Freddie Weeks	San Diego, CA	Personal Interview	585	3187
Thomas Mikula & Wiliam Bounds	San Jose, CA	Personal Investigation	1,256	3187
Charles Smith	Cincinnati, OH	Personal Investigation	512	3187
William Phillips	Cincinnati, OH	Personal Investigation	428	3187
Eric Palmer	Louisville, KY	Personal Interview	492	3187
Vincent Noce	Philadelphia, PA	Personal Interview	341	3187
Bill Phillips&John Mortimer	New York NY	Personal Investigation	1,064	3187
Eric Palmer	Philadelphia, PA	Personal Interview	341	3187
Christy McCoy	Las Vegas, NV	Personal Interview	710	3187
Hal Bounds	Cleveland, OH	Investigation	1,114	
Richard Johnson	Chicago, IL	Investigation	836	3187
Thomas Mikula	Louisville, KY	Investigation	599	3187
John Mortimer	Chicago, IL	Personal Investigation	847	3187
Vincent Noce	Brewton, AL	Investigation	827	3187
Eric Palmer	Louisville, KY	Personal Investigation	501	3187
William Phillips	Denver-Parker, CO	Personal Investigation	775	3187
William Phillips	Los Angeles, CA	Personal Investigation	724	3187
Charles Smith	Denver-Parker, CO	Personal Investigation	951	3187
Freddie Weeks	San Diego, CA	Background Check	894	3187
William Phillips	Las Vegas, NV	Personal Investigation	1,128	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Charles Smith	Las Vegas, NV	Personal Investigation	1,249	3187
Thomas Mikula	Miami, FL	Investigation	411	3187
Richard Johnson	Miami, FL	Investigation	411	3187
Richard Johnson	Chicago, IL	Investigation	379	3187
Thomas Mikula	Denver-Parker, CO	Personal Investigation	1,030	3187
William Phillips	Los Angeles, CA	Personal Investigation	452	3187
Charles Smith	Los Angeles, CA	Personal Investigation	522	3187
John Mortimer	Chicago, IL	Personal Investigation	379	3187
Freddie Weeks	Las Vegas, NV	Personal Interview	373	3187
Vincent Noce	Philadelphia, PA	Personal Interview	393	3187
Freddie Weeks	Philadelphia, PA	Personal Interview	428	3187
Richard Johnson	St. Louis, MO	Personal Interview	986	3187
Hal Bounds	Cleveland, OH	Personal Interview	496	3187
Vincent Noce	Las Vegas, NV	Personal Interview	537	3187
Freddie Weeks	Las Vegas, NV	Personal Interview	1,188	3187
Freddie Weeks	Seattle & Vancouver	Personal Investigation	597	3187
Eric Palmer	Bozeman, MT	Personal Investigation	945	3187
John Mortimer	Bozeman, MT	Personal Investigation	1,019	3187
Richard Johnson	St. Louis, MO	Personal Interview	6	3187
Richard Johnson	Miami, FL	Agency Checks / interviews	12	3187
Richard Johnson	Miami, FL	Agency Checks / interviews	33	3187
Richard Johnson	St. Louis, MO	Personal Interview	58	3187
Richard Johnson	St. Louis, MO	Personal Interview	123	3187
Richard Johnson	Miami, FL	Agency Checks / interviews	169	3187
Richard Johnson	St. Louis, MO	Personal Interview	254	3187
Richard Johnson	Miami, FL	Agency Checks / interviews	397	3187
Thomas Mikula	Miami, FL	Agency Checks / interviews	12	3187
Thomas Mikula	St. Louis, MO	Personal Interview	12	3187
Thomas Mikula	St. Louis, MO	Personal Interview	42	3187
Thomas Mikula	St. Louis, MO	Personal Interview	92	3187
Thomas Mikula	Miami, FL	Agency Checks / interviews	96	3187
Thomas Mikula	St. Louis, MO	Personal Interview	98	3187
Thomas Mikula	Miami, FL	Agency Checks / interviews	135	3187
Thomas Mikula	Miami, FL	Agency Checks / interviews	152	3187
Thomas Mikula	St. Louis, MO	Personal Interview	254	3187
Thomas Mikula	Miami, FL	Agency Checks / interviews	397	3187
John Mortimer	Bozeman, MT	Personal Investigation	12	3187
John Mortimer	Bozeman, MT	Personal Investigation	79	3187
John Mortimer	Bozeman, MT	Personal Investigation	174	3187
John Mortimer	Bozeman, MT	Personal Investigation	353	3187
Vincent Noce	Philadelphia, PA	Personal Interview	55	3187
Vincent Noce	Las Vegas, NV	Personal Interview	84	3187
Vincent Noce	Las Vegas, NV	Personal Interview	160	3187
Vincent Noce	Las Vegas, NV	Personal Interview	164	3187
Vincent Noce	Philadelphia, PA	Personal Interview	205	3187
Vincent Noce	Las Vegas, NV	Personal Interview	396	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vincent Noce	Philadelphia, PA	Personal Interview	705	3187
Eric Palmer	Bozeman, MT	Personal Investigation	12	3187
Eric Palmer	Bozeman, MT	Personal Investigation	108	3187
Eric Palmer	Bozeman, MT	Personal Investigation	160	3187
Eric Palmer	Bozeman, MT	Personal Investigation	170	3187
Eric Palmer	Bozeman, MT	Personal Investigation	353	3187
Charles Smith	Los Angeles, CA	Personal Investigation	40	3187
Charles Smith	Los Angeles, CA	Personal Investigation	69	3187
Charles Smith	Los Angeles, CA	Personal Investigation	149	3187
Charles Smith	Los Angeles, CA	Personal Investigation	169	3187
Charles Smith	Los Angeles, CA	Personal Investigation	462	3187
Freddie Weeks	Las Vegas, NV	Personal Interview	22	3187
Freddie Weeks	Philadelphia, PA	Personal Interview	60	3187
Freddie Weeks	Houston, TX	Personal Investigation	80	3187
Freddie Weeks	Las Vegas, NV	Personal Interview	100	3187
Freddie Weeks	Houston, TX	Personal Investigation	150	3187
Freddie Weeks	Houston, TX	Personal Investigation	167	3187
Freddie Weeks	Las Vegas, NV	Personal Interview	169	3187
Freddie Weeks	Philadelphia, PA	Personal Interview	179	3187
Freddie Weeks	Houston, TX	Personal Investigation	186	3187
Freddie Weeks	Philadelphia, PA	Personal Interview	192	3187
Freddie Weeks	Philadelphia, PA	Personal Interview	193	3187
Freddie Weeks	Las Vegas, NV	Personal Interview	396	3187
Freddie Weeks	Houston, TX	Personal Investigation	414	3187
Freddie Weeks	Philadelphia, PA	Personal Interview	705	3187
Richard Johnson	Detroit, MI	Agency Checks / interviews	12	3187
Richard Johnson	Detroit, MI	Agency Checks / interviews	41	3187
Richard Johnson	Detroit, MI	Agency Checks / interviews	136	3187
Richard Johnson	Detroit, MI	Agency Checks / interviews	152	3187
Richard Johnson	Detroit, MI	Agency Checks / interviews	345	3187
John Mortimer	Detroit, MI	Agency Checks / interviews	72	3187
John Mortimer	Detroit, MI	Agency Checks / interviews	12	3187
John Mortimer	Detroit, MI	Agency Checks / interviews	151	3187
John Mortimer	Detroit, MI	Agency Checks / interviews	345	3187
Vincent Noce	New York, NY	Personal Investigation	169	3187
Vincent Noce	New York, NY	Personal Investigation	12	3187
Vincent Noce	New York, NY	Personal Investigation	112	3187
Vincent Noce	New York, NY	Personal Investigation	425	3187
William Phillips	Cincinnati, OH & KY	Personal Investigation	12	3187
William Phillips	Cincinnati, OH & KY	Personal Investigation	72	3187
William Phillips	Cincinnati, OH & KY	Personal Investigation	153	3187
William Phillips	Cincinnati, OH & KY	Personal Investigation	388	3187
Charles Smith	Cincinnati, OH & KY	Personal Investigation	40	3187
Charles Smith	Houston, TX	Personal Investigation	40	3187
Charles Smith	Cincinnati, OH & KY	Personal Investigation	85	3187
Charles Smith	Houston, TX	Personal Investigation	107	3187

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Gaming Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Charles Smith	Cincinnati, OH & KY	Personal Investigation	146	3187
Charles Smith	Cincinnati, OH & KY	Personal Investigation	151	3187
Charles Smith	Houston, TX	Personal Investigation	169	3187
Charles Smith	Cincinnati, OH & KY	Personal Investigation	388	3187
Charles Smith	Houston, TX	Personal Investigation	414	3187
Freddie Weeks	New York, NY	Personal Investigation	22	3187
Freddie Weeks	New York, NY	Personal Investigation	97	3187
Freddie Weeks	New York, NY	Personal Investigation	169	3187
Freddie Weeks	New York, NY	Personal Investigation	429	3187
Total Out of State Travel Cost			\$183,588	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Gaming Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61606 SPAHRS code / Accounting Fees					
Dora Sisney / Accounting Services	Y	7,310	7,600	7,600	3187&3188
<i>Comp. Rate: \$40 per hour</i>					
TOTAL 61606 SPAHRS code / Accounting Fees		7,310	7,600	7,600	
61615 SAAS Fees - DFA					
State Treasurer 3130 / SAAS fees		5,864	6,113	6,113	3187&3188
<i>Comp. Rate: usage</i>					
TOTAL 61615 SAAS Fees - DFA		5,864	6,113	6,113	
61616 MMRS Fees					
State Treasurer 3125 / MMRS Fees		15,080	18,874	18,874	3187&3188
<i>Comp. Rate: usage</i>					
TOTAL 61616 MMRS Fees		15,080	18,874	18,874	
61620 Department of Audit					
State Treasurer 3155 / audit		638	1,200	1,200	3187&3188
<i>Comp. Rate: Fee based on type of audi</i>					
TOTAL 61620 Department of Audit		638	1,200	1,200	
6162X Accounting (61621 - 61624)					
TOTAL 6162X Accounting (61621 - 61624)					
6163X Legal (61630-61636)					
State Treasurer 3071 / Legal services		491,940	516,736	516,736	3187&3188
<i>Comp. Rate: Based on contract with AG</i>					
TOTAL 6163X Legal (61630-61636)		491,940	516,736	516,736	
61640 Physician Services					
Physician Services / physicals for new agents		380	300	400	3187&3188
<i>Comp. Rate: \$45 per physical</i>					
TOTAL 61640 Physician Services		380	300	400	
61650 State Personnel Board					
State Treasurer 3614 / personnel services		18,900	18,900	18,900	3187&3188
<i>Comp. Rate: \$140 per PIN</i>					
TOTAL 61650 State Personnel Board		18,900	18,900	18,900	
6165X Personnel Services Contracts (61651-61653)					
personnel service centers travel / travel to branch office for repairs					3187
<i>Comp. Rate: \$47 per hour to travel</i>					
personnel service contracts other fees / fees paid for consultants					3187
<i>Comp. Rate: \$170/hour for training</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)					
61658 Personnel Services Contracts					
61658 / Secretary on contract with AG;					3187
<i>Comp. Rate: \$143/meeting</i>					
TOTAL 61658 Personnel Services Contracts					

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Gaming Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61660 Court Costs & Court Reporters					
Barron, Tommy / court reporter <i>Comp. Rate: \$350 day</i>		3,500	3,500	3,500	3187&3188
Brooks Court Reporting Inc. / court reporter & records <i>Comp. Rate: \$250 day</i>		308	300	300	3187&3188
Abraham, Laurie / court reporter & records <i>Comp. Rate: \$120 day</i>		965	900	1,065	3187&3188
A B & C Court Reporting / court reporter <i>Comp. Rate: \$250 day</i>		1,250	1,250	1,300	3187&3188
Cricket Communications / cell phone records subpoena <i>Comp. Rate: \$5 per number</i>		55	50	150	3187&3188
TOTAL 61660 Court Costs & Court Reporters		6,078	6,000	6,315	
61661 Notary Fees					
61661 Notary Fees / notary renewals & supplies <i>Comp. Rate: \$95 / renewal</i>				950	3187&3188
TOTAL 61661 Notary Fees				950	
61670 Laboratory & Testing Fees					
State Treasurer 371H / work permit processing <i>Comp. Rate: \$32.00 per card</i>		212,896	196,444	213,000	3187&3188
Pioneer Health Services / drug testing <i>Comp. Rate: \$214 per comp screen</i>		214	200	428	3187&3188
TOTAL 61670 Laboratory & Testing Fees		213,110	196,644	213,428	
61680 Temp Empl Fees					
<i>Comp. Rate:</i>					
TOTAL 61680 Temp Empl Fees					
6168X Contract Worker (61682-61688)					
Dora Sisney / Accounting Services <i>Comp. Rate: \$40 per hour</i>	Y	559	600	600	3187&3188
TOTAL 6168X Contract Worker (61682-61688)		559	600	600	
61690 Other Fees & Services					
Lisenbee, David L. / security <i>Comp. Rate: \$240.00/yr</i>		240	240	240	3187
Security Solutions Plus / security <i>Comp. Rate: \$22.95/mo</i>		252	252	252	3187
Shred It / shredding old files <i>Comp. Rate: \$8 / box</i>		823	811	860	3187&3188
Continental Weather Corp / hurricane info & updates <i>Comp. Rate: \$250.00/mo</i>		2,600	2,600	2,600	3187&3188
Gulf Shred / shredding old files <i>Comp. Rate: \$8 / box</i>					3187 &3188
Auto Trim Design of Miss -Lou / lettering for vehicles <i>Comp. Rate: \$39 / car</i>		77	77	77	3187&3188
Dora Sisney / administrative support serv. <i>Comp. Rate: \$40 / hr</i>	Y	5,620	5,620	5,620	3187&3188

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Gaming Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
TOTAL 61690 Other Fees & Services		<u>9,612</u>	<u>9,600</u>	<u>9,649</u>	
GRAND TOTAL (61600-61699)		769,471	782,567	800,765	

VEHICLE PURCHASE DETAILS

Mississippi Gaming Commission
 Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
Passenger Vehicles				
63310 Automobile, Mid Size Sedan (AU MS)				
2012	state contract mid-size	motor pool	Administrative Car Pool	22,000
2012	state contract mid-size	motor pool	Administrative Car Pool	22,000
2012	state contract mid-size	motor pool	Administrative Car Pool	22,000
2012	state contract mid-size	motor pool	Administrative Car Pool	22,000
2010	state contract mid-size	motor pool	Administrative Car Pool	22,000
TOTAL PASSENGER VEHICLES				110,000
TOTAL VEHICLE REQUEST				110,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2010**

Mississippi Gaming Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Ford	1997	Taurus	Jackson Motor Pool	LAW ENF BINGO	G-01188	192,839	10,000	Y	
P	Ford	1997	Taurus	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-11690	148,326	10,000	Y	
P	Ford	1999	Taurus	Lonnie Ray	LAW ENF HOME BINGO	G-13983	58,291	10,000		
P	Chevrolet	2000	Lumina	Steve McComb	LAW ENF BINGO	G-38315	152,427	15,000		Y
P	Chevrolet	2000	Lumina	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-20487	129,415	10,000		Y
P	Chevrolet	2000	Lumina	Samuel E. Thomas	LAW ENF BINGO	G-13980	117,139	10,000		
P	Chevrolet	2000	Lumina	Vicksburg Motor Pool	LAW ENF VBRG CAR POOL	G-13982	94,889	10,000		
P	Chevrolet	2000	Lumina	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-38314	179,721	20,000	Y	
P	Chevrolet	2001	Lumina	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-19081	88,557	10,000	Y	
P	Chevrolet	2001	Lumina	Biloxi Motor Pool	LAW ENF BLX CAR POOL	G-19839	87,767	10,000		
P	Chevrolet	2001	Lumina	William Bounds	LAW ENF BINGO	G-18259	125,892	5,000		
P	Chevrolet	2001	Lumina	Tim Sanders	LAW ENF BINGO	G-18260	133,986	10,000		Y
P	Chevrolet	2001	Lumina	Tunica Motor Pool	LAW ENF TUN COM CAR POOL	G-18258	76,403	10,000		
P	Ford	2002	Taurus	Don Howarth	LAW ENF HOME BINGO	G-21830	135,949	20,000		
P	Ford	2002	Taurus	Vicksburg Motor Pool	LAW ENF VBRG CAR POOL	G-21831	84,771	10,000		
P	Ford	2002	Taurus	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-22799	178,087	5,000		Y
P	Ford	2002	Taurus	Tunica Motor Pool	LAW ENF TUNICA CAR POOL	G-22796	124,388	10,000		
P	Ford	2004	Taurus	Vicksburg Motor Pool	COMPLIANCE/ADMINISTRATIV	G-29352	109,135	20,000		
P	Ford	2004	Taurus	Biloxi Motor Pool	LAW ENFORCEMENT BILOXI	G-29350	48,197	10,000		
P	Ford	2004	Taurus	Tunica Motor Pool	COMPLIANCE/ADMINISTRATIV	G-29353	80,531	5,000		
P	Ford	2004	Taurus	Vicksburg Motor Pool	LAW ENFORCEMENT VICKSBUR	G-29349	93,835	10,000		
P	Ford	2004	Taurus	Tunica Motor Pool	LAW ENFORCEMENT TUNICA	G-29351	77,122	10,000		
P	Gmc	2004	Sierra	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G-38313	55,286	5,000		
P	Gmc	2004	Sierra	Biloxi Motor Pool	LAW ENF BILOXI	G-38316	55,054	10,000		
P	Gmc	2005	Sierra	Sonny Dyer	UNDERCOVER LAW ENF.	G-12345	77,619	17,000		
P	Ford	2005	Taurus	Tunica Motor Pool	LAW ENF TUNICA	G-33859	59,931	10,000		
P	Ford	2005	Taurus	Tunica Motor Pool	LAW ENF TUNICA	G-33860	83,448	10,000		
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33858	44,716	10,000		
P	Ford	2005	Taurus	Mickey Perry	LAW ENF BINGO	G-33855	38,798	10,000		
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33856	48,913	12,000		

AS OF JUNE 30, 2010

Mississippi Gaming Commission

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Ford	2005	Taurus	Biloxi Motor Pool	LAW ENF BILOXI	G-33857	52,054	12,000		
P	Ford	2005	Taurus	Vicksburg Motor Pool	LAW ENF VICKSBURG	G-33862	71,694	20,000		
P	Ford	2005	Taurus	Vicksburg Motor Pool	LAW ENF/COM VICKSBURG	G-33861	37,523	10,000		
P	Ford	2006	F150 Ec	Bob Sharp	UNDERCOVER LAW ENF.	G-12345	57,932	20,000		
P	Ford	2006	F150 Ec	Lyn Chambers	UNDERCOVER LAW ENF.	G-12345	45,370	15,000		
P	Gmc	2006	Sierra	Sonny Dyer	UNDERCOVER LAW ENF.	G-12345	54,870	17,000		
P	Gmc	2006	Sierra	E. W. Williams	UNDERCOVER LAW ENF.	G-12345	100,118	25,000		
P	Ford	2002	Taurus	Van McClendon	LAW ENF BILOXI	G-39499	47,543	10,000		
P	Ford	2000	Expedition	Biloxi Motor Pool	LAW ENF BILOXI	G-39500	100,128	10,000		Y
P	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G45476	34,554	15,000		
P	Chevrolet	2008	Impala	Larry Gregory	EXECUTIVE DIRECTOR	G45475	31,774	10,000		
P	Chevrolet	2008	Impala	Vicksburg Motor Pool	LAW ENF VBRG	G45477	27,826	20,000		
P	Chevrolet	2008	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G45766	26,947	10,000		
P	Chevrolet	2008	Impala	Tunica Motor Pool	ADMINISTRATIVE CAR POOL	G45767	30,743	15,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46669	11,242	10,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46670	19,302	10,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G30491	25,795	10,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46667	11,957	10,000		
P	Chevrolet	2008	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G46668	13,314	10,000		
P	Chevrolet	2009	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G50448	8,418	10,000		
P	Chevrolet	2009	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G50445	8,189	1,000		
P	Chevrolet	2009	Impala	Rodney Smith	LAW ENF BINGO	G50446	13,336	12,000		
P	Chevrolet	2009	Impala	Jackson Motor Pool	ADMINISTRATIVE CAR POOL	G50447	8,865	10,000		
P	Chevrolet	2009	Impala	Ben Harper	LAW ENF BINGO	G50443	33,349	12,000		
P	Chevrolet	2009	Impala	Biloxi Motor Pool	LAW ENF BILOXI	G50444	7,859	10,000		
P	Ford	2002	Econoline	Jxn Motor Pool	ADMINISTRATIVE CAR POOL	G-53466	213,450	5,000	Y	

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

Mississippi Gaming Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : RIVERBOAT GAMING	Personal Services		
		Salaries	97,998
		Total	97,998
		Other Special Funds	97,998
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Priority # 2			
Program # 1 : RIVERBOAT GAMING	Contractual Services		
		Contractual	45,159
		Total	45,159
		Other Special Funds	45,159
Program # 2 : CHARITABLE BINGO	Contractual Services		
		Contractual	7,970
		Total	7,970
		Other Special Funds	7,970
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Priority # 3			
Program # 1 : RIVERBOAT GAMING	Vehicles		
		Vehicles	20,000
		Total	20,000
		Other Special Funds	20,000
Program # 2 : CHARITABLE BINGO	Vehicles		
		Vehicles	-20,000
		Total	-20,000
		Other Special Funds	-20,000
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Priority # 4			
Program # 1 : RIVERBOAT GAMING	Equipment		
		Equipment	6,000
		Total	6,000
		Other Special Funds	6,000
Program # 2 : CHARITABLE BINGO	Equipment		
		Equipment	-6,000
		Total	-6,000
		Other Special Funds	-6,000
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Priority # 5			

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

Mississippi Gaming Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 5			
Program # 1 : RIVERBOAT GAMING	Commodities		
		Commodities	2,425
		Total	2,425
		Other Special Funds	2,425
Program # 2 : CHARITABLE BINGO	Commodities		
		Commodities	-26,487
		Total	-26,487
		Other Special Funds	-26,487
Priority # 6			
Program # 2 : CHARITABLE BINGO	Wireless Devices		
		Wireless	-500
		Total	-500
		Other Special Funds	-500
Priority # 7			
Program # 1 : RIVERBOAT GAMING	Subsidies Loans & Grants		
		Subsidies	-1,208,932
		Total	-1,208,932
		Other Special Funds	-1,208,932

CAPITAL LEASES

Mississippi Gaming Commission
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

Mississippi Gaming Commission

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					